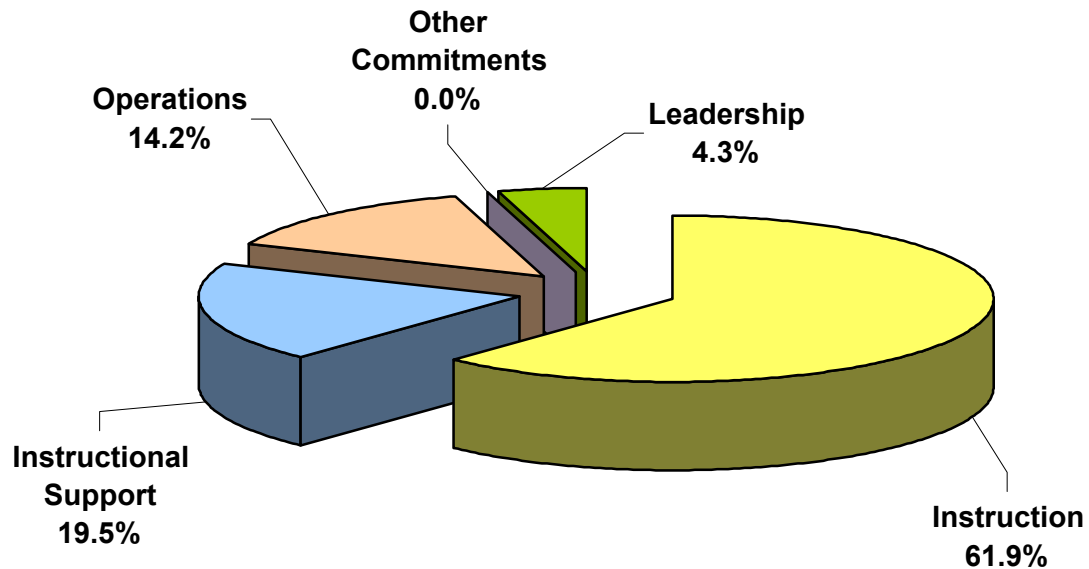
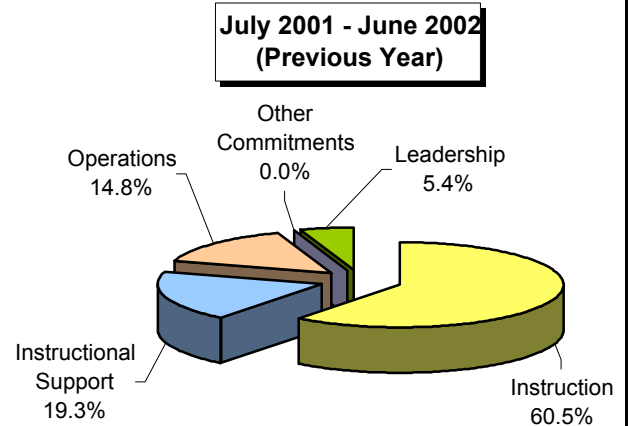


# Westerly School Department

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



| High School Enrollment (ADM):<br>1,061      | Amount       | \$ Per Pupil | %-To-Total<br>High Schools |
|---|--------------|--------------|----------------------------|
| Instruction                                 | \$7,301,317  | \$6,882      | 61.9%                      |
| Instructional Support                       | \$2,303,717  | \$2,171      | 19.5%                      |
| Operations                                  | \$1,677,692  | \$1,581      | 14.2%                      |
| Other Commitments                           | \$0          | \$0          | 0.0%                       |
| Leadership                                  | \$508,989    | \$480        | 4.3%                       |
| Total High Schools                          | \$11,791,715 | \$11,114     | 100.0%                     |
| Total District & %-High Schools-To-District | \$39,695,860 | \$10,438     | 29.7%                      |